

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	18		
Program Progress:							
% of Funds Committed	100.00 %	97.11 %	1	97.21 %	100	100	
% of Funds Disbursed	88.29 %	90.77 %	10	90.53 %	33	33	
Leveraging Ratio for Rental Activities	1.25	3.92	14	4.97	22	17	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	82.27 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.93 %	80.44 %	9	73.71 %	47	49	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	59.32 %	83.76 %	15	81.48 %	11	8	
% of 0-30% AMI Renters to All Renters***	27.12 %	48.31 %	14	45.54 %	23	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	81.36 %	98.71 %	16	96.14 %	9	7	
Overall Ranking:			In State:	15 / 18	Nationally:	22	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,176	\$19,238		\$28,248	59 Units	11.10 %	
Homebuyer Unit	\$17,728	\$20,615		\$15,487	256 Units	48.20 %	
Homeowner-Rehab Unit	\$25,843	\$21,371		\$0	137 Units	25.80 %	
TBRA Unit	\$338	\$4,313		\$3,211	79 Units	14.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Roanoke VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,721	\$85,993	\$39,468
State:*	\$81,468	\$109,602	\$31,019
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	56.3	45.8	48.2	0.0	Single/Non-Elderly:	37.5	49.8	39.4	0.0
Black/African American:	37.5	48.6	51.8	0.0	Elderly:	10.4	1.2	29.9	0.0
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	29.2	18.6	7.3	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	16.7	16.2	14.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	7.1	2.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	2.1	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	4.2	1.6	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	39.6	31.6	44.5	0.0	Section 8:	18.8	0.0 [#]		
2 Persons:	12.5	30.0	28.5	0.0	HOME TBRA:	0.0			
3 Persons:	25.0	17.0	16.8	0.0	Other:	16.7			
4 Persons:	20.8	12.6	7.3	0.0	No Assistance:	64.6			
5 Persons:	2.1	3.6	2.2	0.0					
6 Persons:	0.0	1.2	0.7	0.0					
7 Persons:	0.0	0.8	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			4	

* The State average includes all local and the State PJs within that state

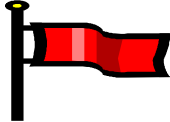
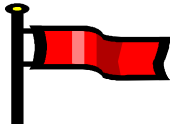
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Roanoke State: VA Group Rank: 22
 (Percentile)
 State Rank: 15 / 18 PJs Overall Rank: 0
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	76.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	59.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	81.36	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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